EA-6B (WSDC - 45N)

WSSM : Doug Trostel

Aviation Lead Center Customer & Weapon System Focused Metrics

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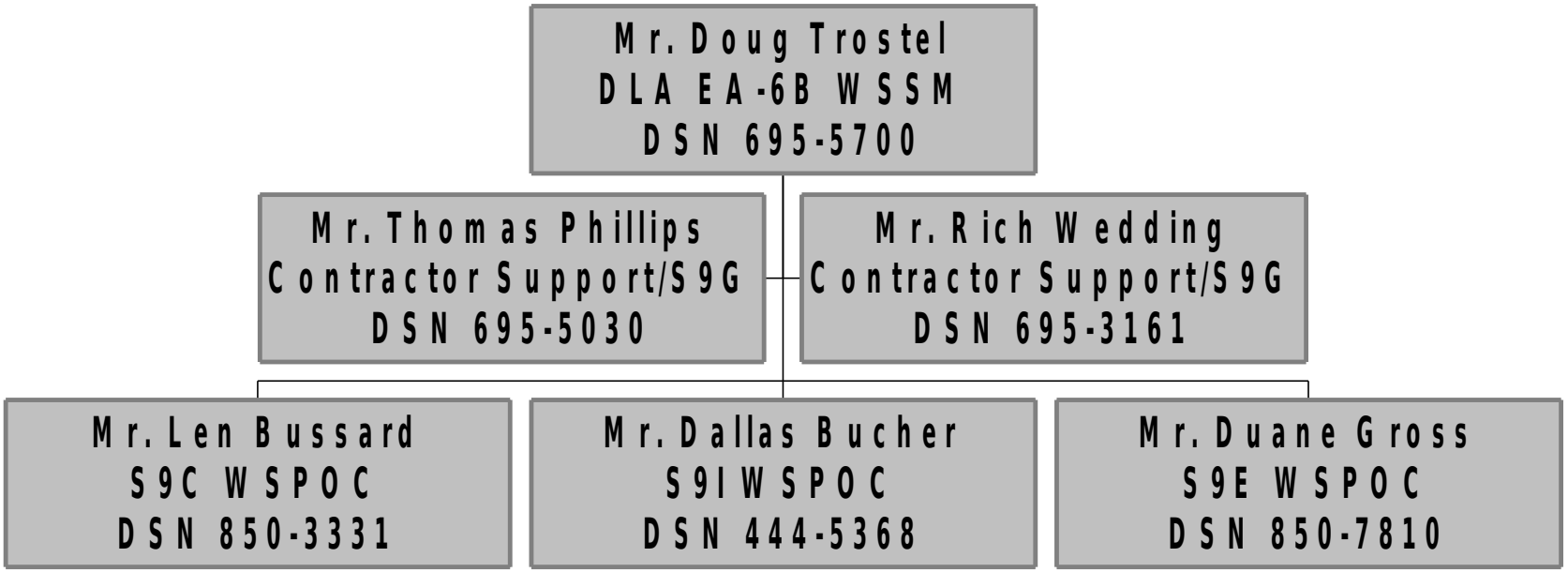
AVIATION LEAD CENTER MANAGEMENT TEAM



EA-6B (WSDC - 45N) DODAAC TABLE

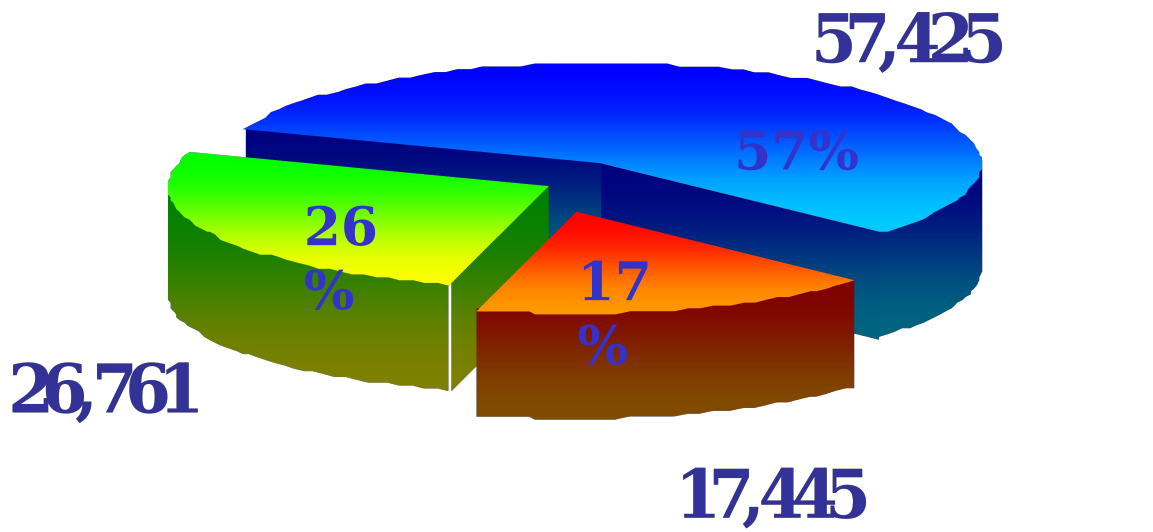
PM: CAPT Ken Smolana, USN
APML: Mr. Bill Holley
WSSM: Doug Trostel

OPERATIONAL	
DODAAC	LOCATION
R09112	MALS 12 (Iwakuni, Japan)
N00620	NAS Whidbey Island
V09114	MALS-14 (Cherry Point)
N60495	NAS Fallon NV
R03363	CV-63-USS Kitty Hawk
R03368	CVN-68-USS Nimitz
R20993	CVN-70-USS Carl Vinson
R21297	CVN-72-USS Abraham Lincoln
R22178	CVN-76-USS Ronald Reagan
V03365	CVN-65-USS Enterprise
V03367	CV-67-USS John F. Kennedy
V03369	CVN-69-USS Dwight D. Eisenhower
V21247	CVN-71-USS Theodore Roosevelt
V21412	CVN-73-USS George Washington
V21847	CVN-74-USS John C Stennis
V21853	CVN -75-USS Harry S. Truman
N00166	NAF Washington
N0429A	NAS Point Mugu

OPERATIONAL	
DODAAC	LOCATION
N00421	NAWC-AD PAX River
N62507	NAF Atsugi
N68335	NAWC-AD Lakehurst
N68971	NAS Fallon
N44329	NAS Whidbey Island
NADEP AIRFRAME	
DODAAC	LOCATION
N45636	GSAC
N65886	NADEP JAX
N68836	FISC JAX
N00164	NSWC Crane
N65923	NADEP Cherry Point
N00406	NSC Puget Sound
N65888	NADEP North Island
N00244	FISC San Diego
N3343A	NADEP NI
N62649	FISC Yokosuka
N46899	NADEP Orange Park

NSNs MANAGED SEP 04
SOURCE: CFM WEB PORTALS

EA-6B



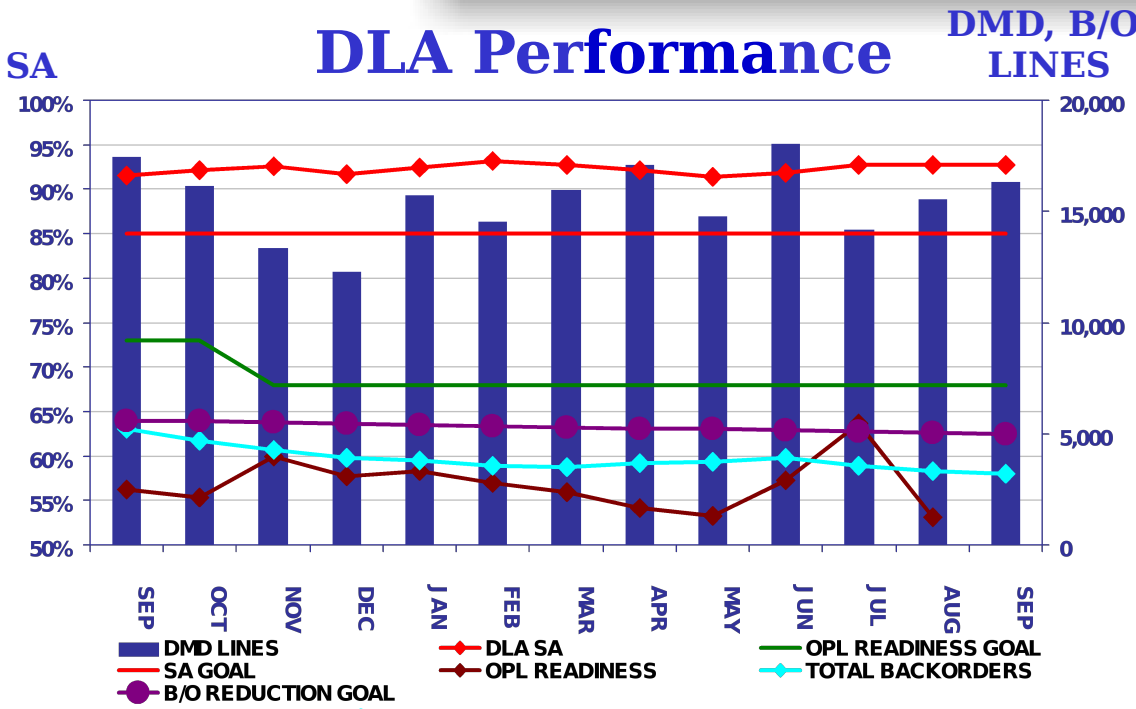
TOTAL: 101,631 NSNs

EA-6B (45N)

BO GOAL IS BASED ON 12% REDUCTION

Doug Trostel

DLA Performance



ISSUE:

- Failed MC Rate

DISCUSSION:

- NMCM 37.2%, NMCS 9.7%
- RFT GOAL 38.8, GAP 15.9
- DLA G-Series NSNs = 71
- Center Wing Section and Outer Wing Panel Are Major Degraders

ACTION:

- Bi-Weekly Conference Call
- Working Backorders Aggressively
- Assisting with 339's

Backorder Index 6.09

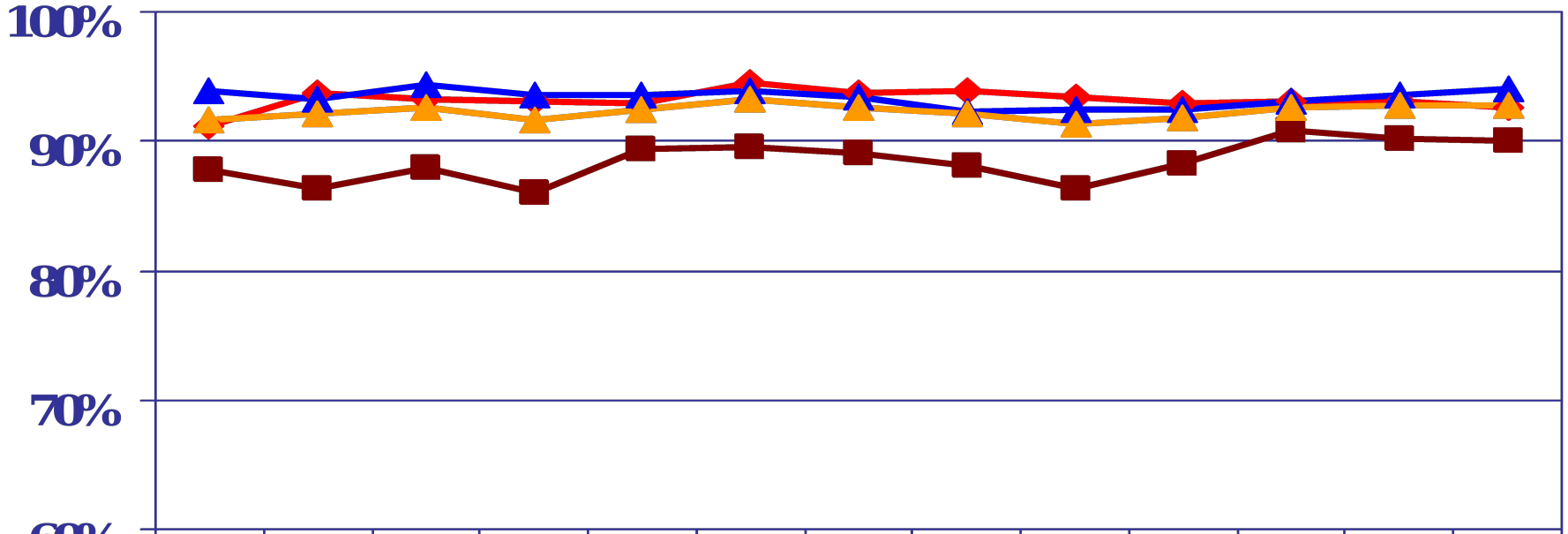
READINESS CRITERIA

	SA	MC
GOAL	85.0%	68.0%
ACTUAL	92.7%	53.1%

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

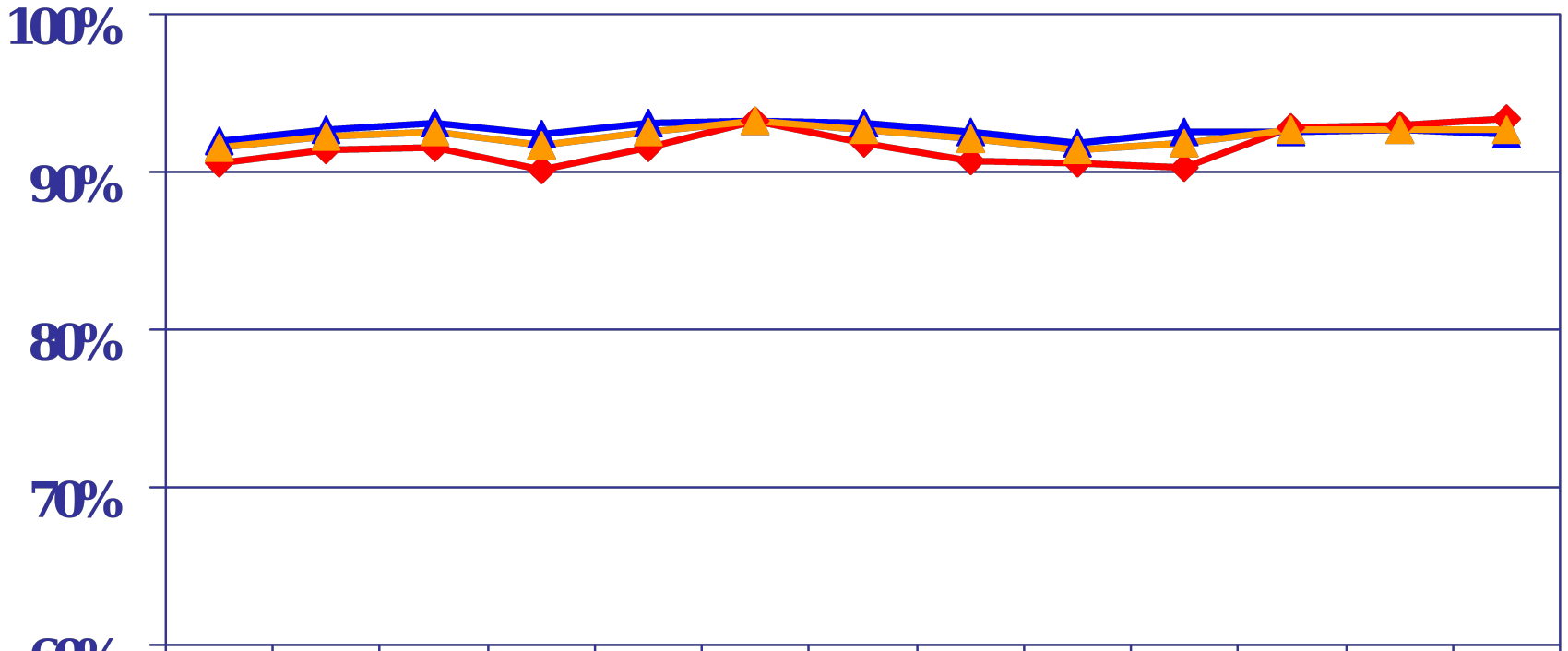
EA-6B DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	91.1%	93.7%	93.3%	93.1%	93.0%	94.6%	93.8%	93.9%	93.4%	93.0%	93.2%	93.1%	92.6%
DSCP	93.9%	93.3%	94.4%	93.6%	93.5%	93.8%	93.4%	92.4%	92.4%	92.4%	93.0%	93.6%	94.0%
DSCR	87.8%	86.4%	87.9%	86.1%	89.4%	89.6%	89.0%	88.2%	86.3%	88.2%	90.9%	90.2%	90.0%
DLA	91.6%	92.2%	92.6%	91.7%	92.5%	93.2%	92.7%	92.1%	91.4%	91.8%	92.7%	92.7%	92.7%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

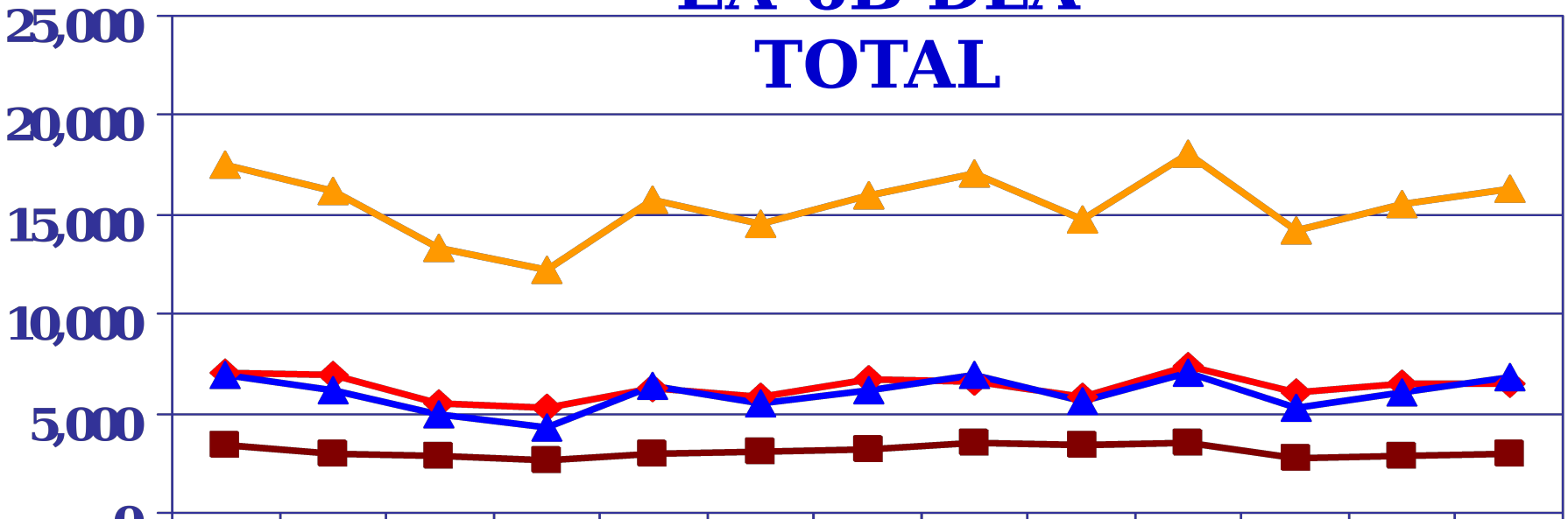
EA-6B BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	90.6%	91.4%	91.6%	90.1%	91.5%	93.2%	91.9%	90.8%	90.6%	90.3%	92.8%	92.9%	93.3%
Operational	92.0%	92.7%	93.1%	92.4%	93.0%	93.3%	93.1%	92.6%	91.8%	92.5%	92.6%	92.6%	92.5%
DLA Total	91.6%	92.2%	92.6%	91.7%	92.5%	93.2%	92.7%	92.1%	91.4%	91.8%	92.7%	92.7%	92.7%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

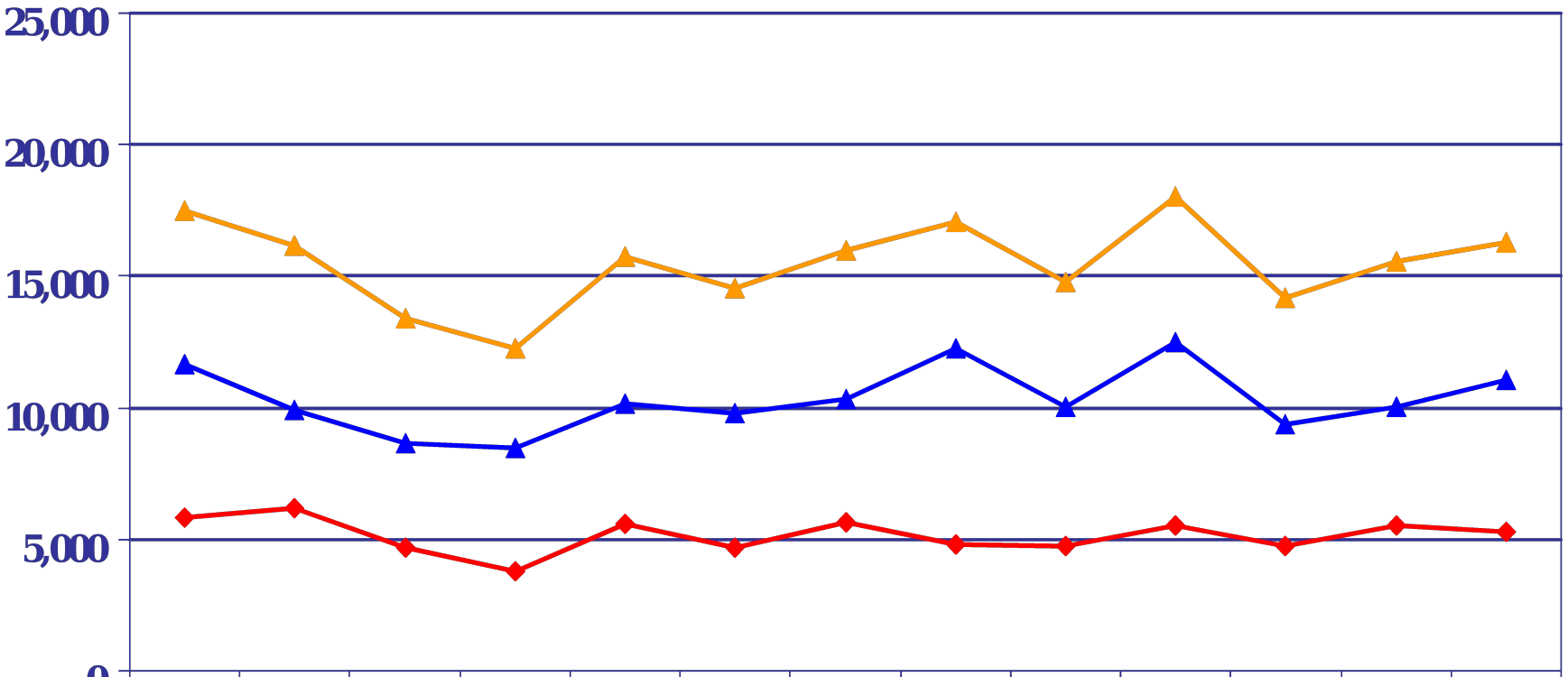
EA-6B DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	7,021	6,909	5,530	5,268	6,289	5,865	6,684	6,625	5,794	7,383	6,088	6,535	6,514
DSCP	6,984	6,211	4,986	4,307	6,437	5,537	6,165	6,939	5,621	7,074	5,305	6,097	6,826
DSCR	3,462	3,017	2,860	2,683	2,990	3,125	3,142	3,504	3,361	3,556	2,781	2,914	2,970
DLA	17,467	16,137	13,376	12,258	15,716	14,527	15,991	17,068	14,776	18,013	14,174	15,546	16,310

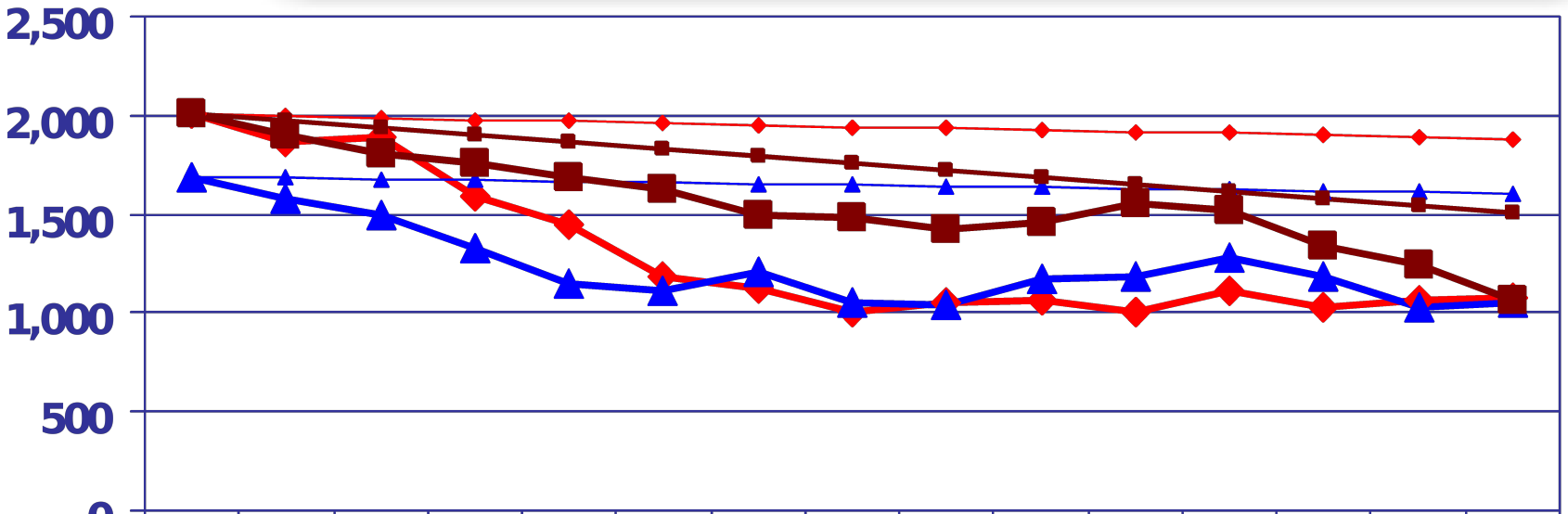
CUSTOMER FOCUSED METRICS DEMAND PATTERN

EA-6B BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
NADEP	5,806	6,198	4,700	3,769	5,568	4,714	5,629	4,796	4,762	5,527	4,776	5,529	5,282
Operational	11,661	9,939	8,676	8,489	10,148	9,813	10,362	12,272	10,014	12,486	9,389	10,017	11,028
DLA Total	17,467	16,137	13,376	12,258	15,716	14,527	15,991	17,068	14,776	18,013	14,174	15,546	16,310

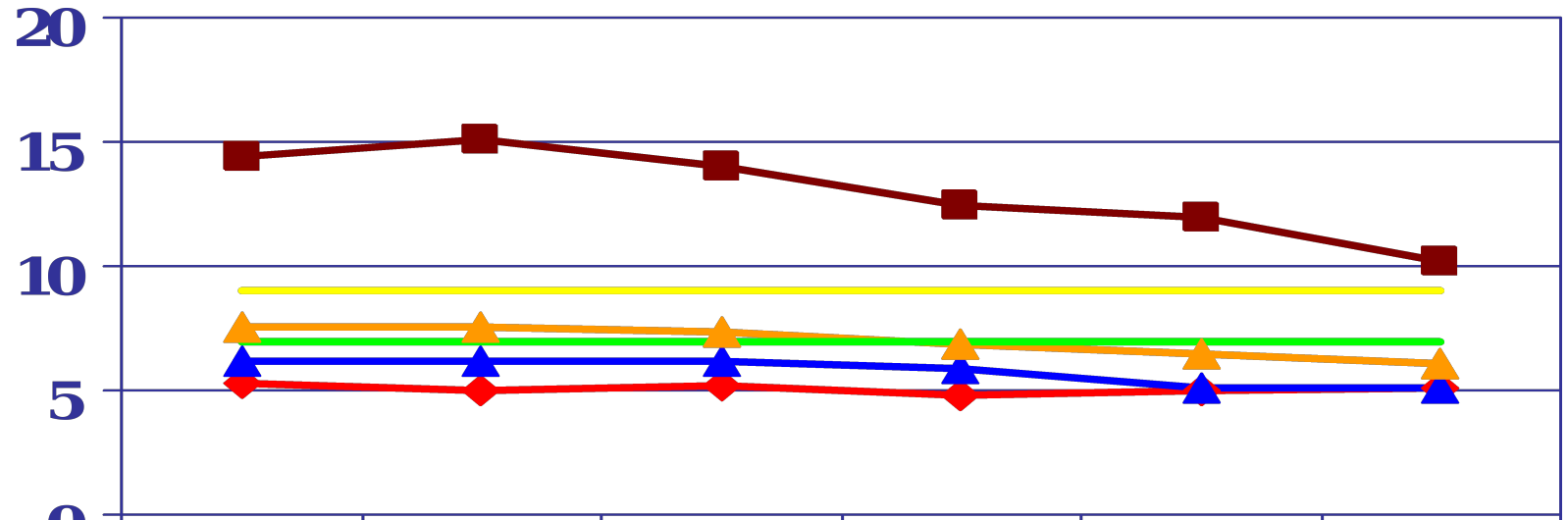
EA-6B BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	2004	1868	1892	1588	1442	1179	1127	1006	1049	1064	1000	1112	1024	1065	1077
DSCC GOAL	2004	1995	1987	1978	1969	1960	1952	1943	1934	1925	1917	1908	1899	1890	1882
DSCP	1691	1577	1501	1330	1145	1109	1207	1052	1035	1175	1185	1275	1187	1033	1047
DSCP GOAL	1691	1685	1679	1673	1667	1661	1655	1649	1643	1637	1631	1625	1619	1612	1606
DSCR	2010	1897	1802	1753	1682	1631	1491	1482	1420	1454	1553	1518	1336	1250	1067
DSCR GOAL	2010	1974	1938	1902	1866	1831	1795	1759	1723	1687	1651	1615	1579	1543	1508

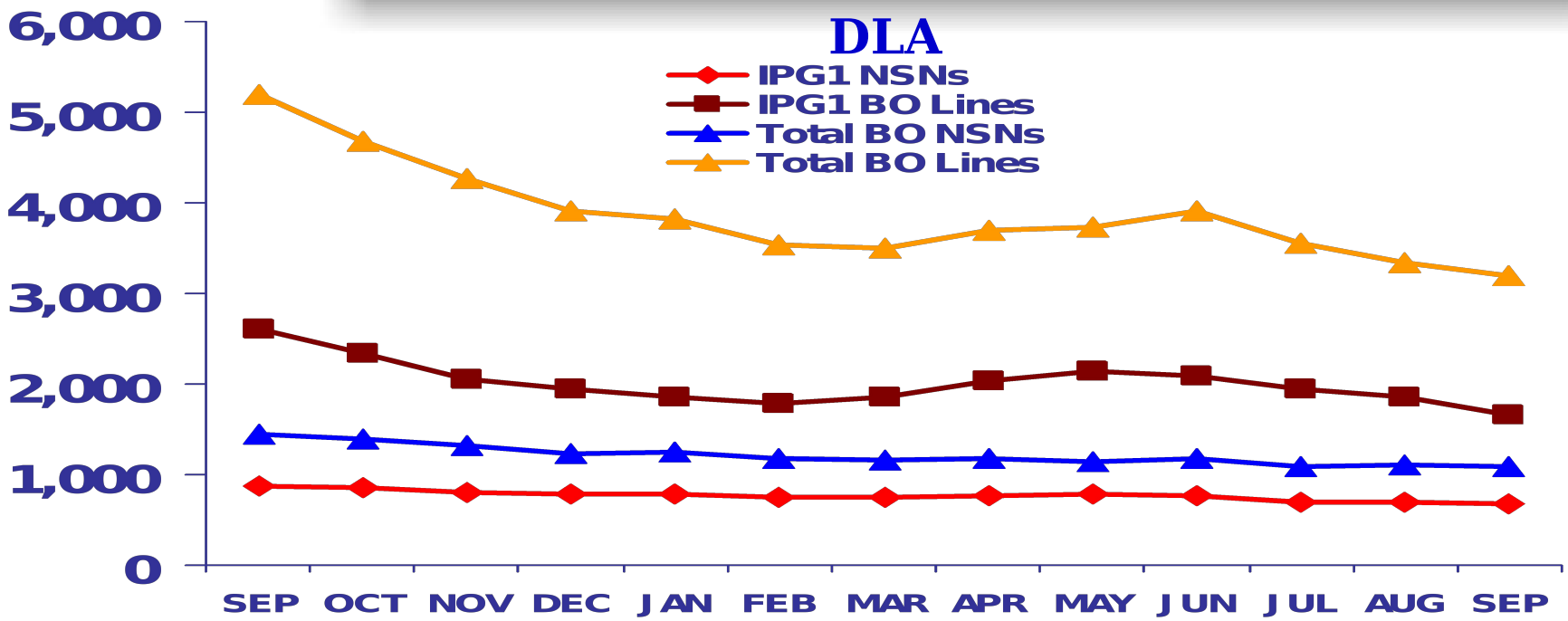
Source: CFM Web Portal

EA-6B BACKORDER INDEX



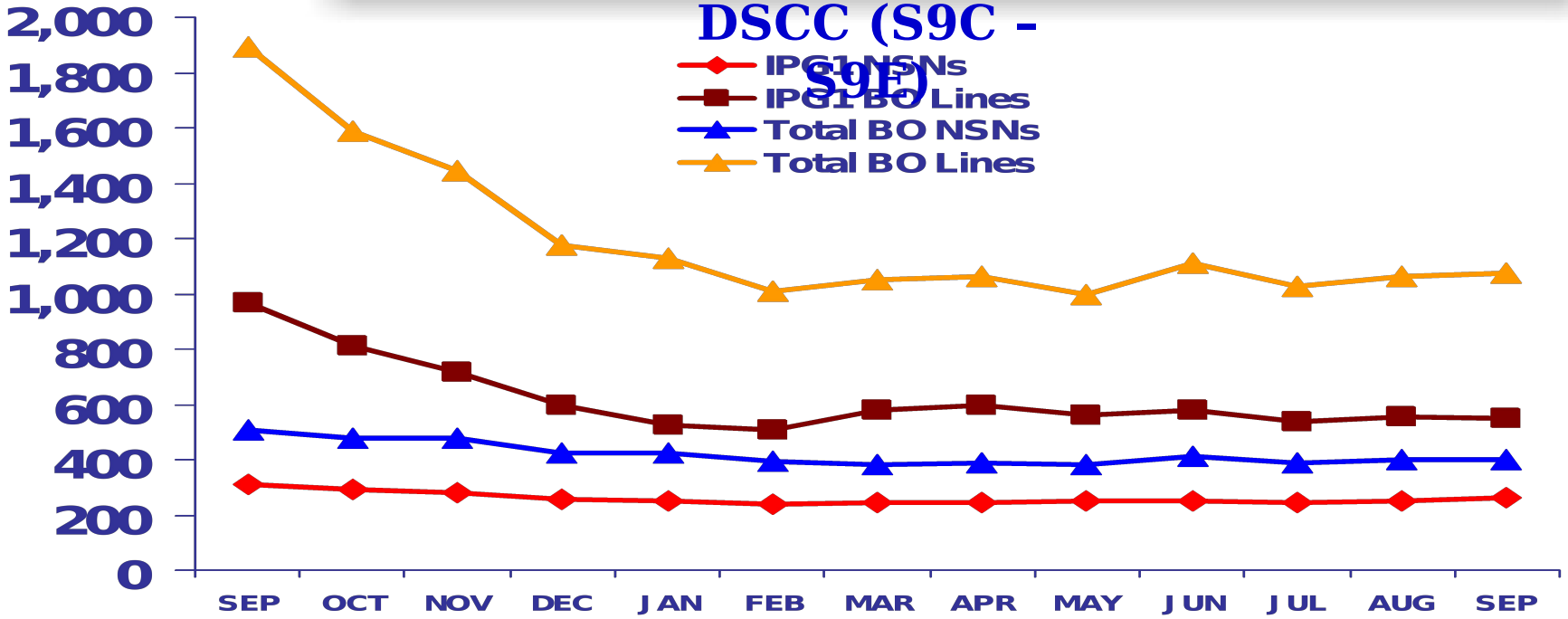
	Apr	May	Jun	Jul	Aug	Sep
DSCC	5.34	5.01	5.24	4.85	5.01	5.06
DSCP	6.22	6.19	6.14	5.90	5.11	5.06
DSCR	14.46	15.11	14.04	12.49	11.94	10.23
DLA	7.56	7.57	7.40	6.83	6.45	6.09
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



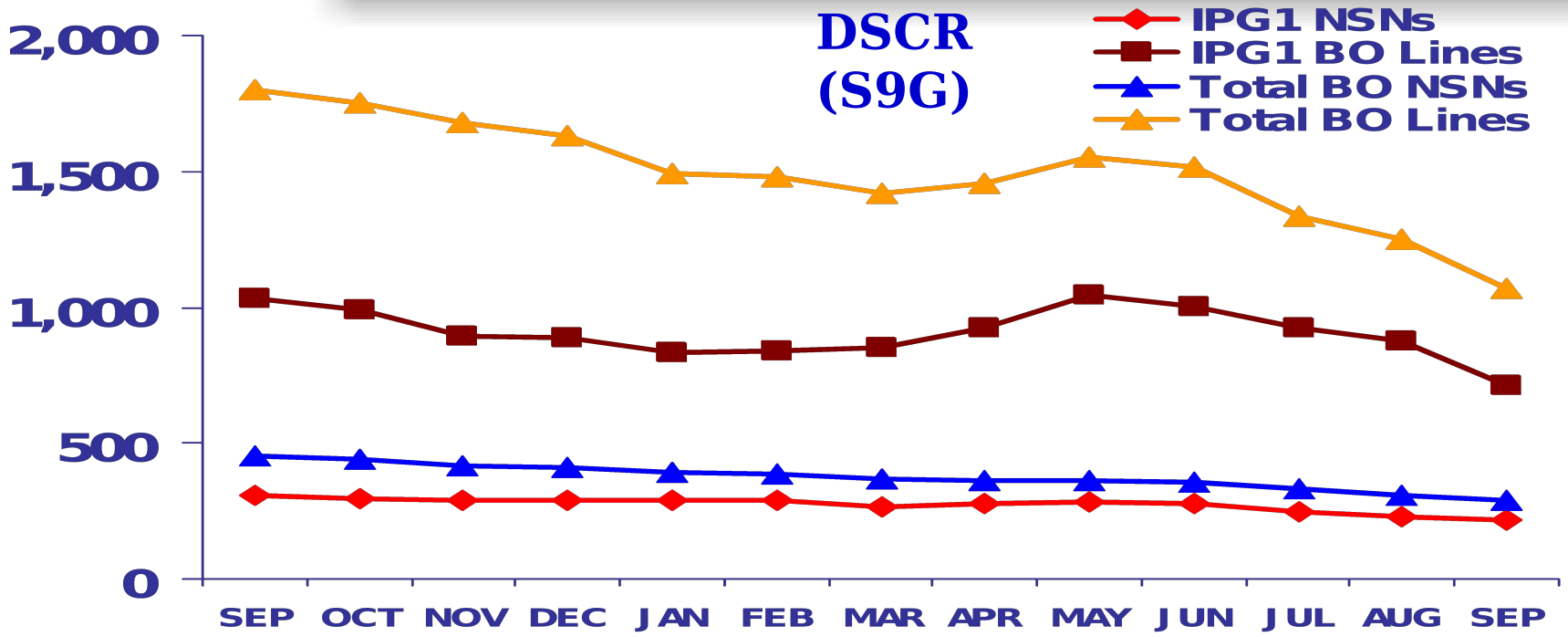
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	773	2037	525	340	212	378	582
May-04	786	2143	605	335	268	366	569
Jun-04	765	2098	486	449	243	442	478
Jul-04	700	1940	381	331	320	435	473
Aug-04	688	1857	403	244	261	464	485
Sep-04	674	1662	378	232	183	435	434

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



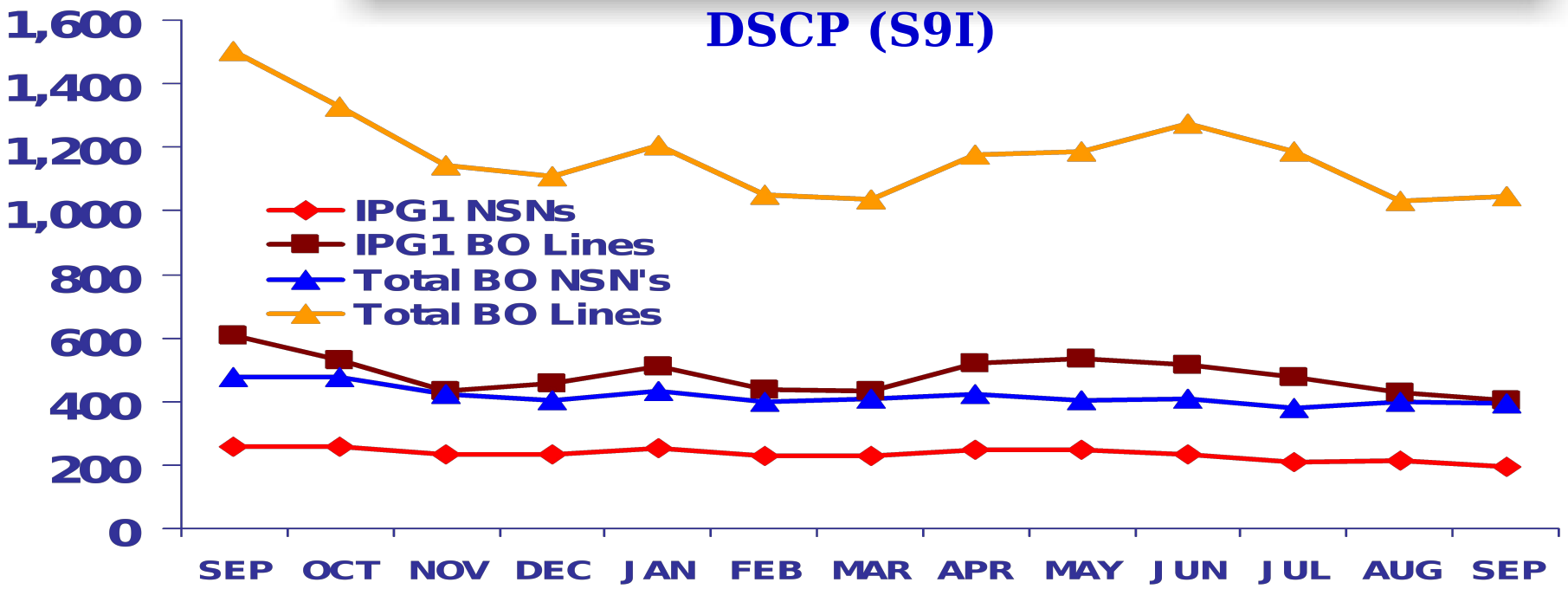
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	247	596	161	118	64	115	138
May-04	251	563	154	103	74	87	145
Jun-04	252	579	163	114	72	119	111
Jul-04	243	538	149	114	70	105	100
Aug-04	248	553	164	88	84	107	110
Sep-04	260	550	170	97	67	122	94

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



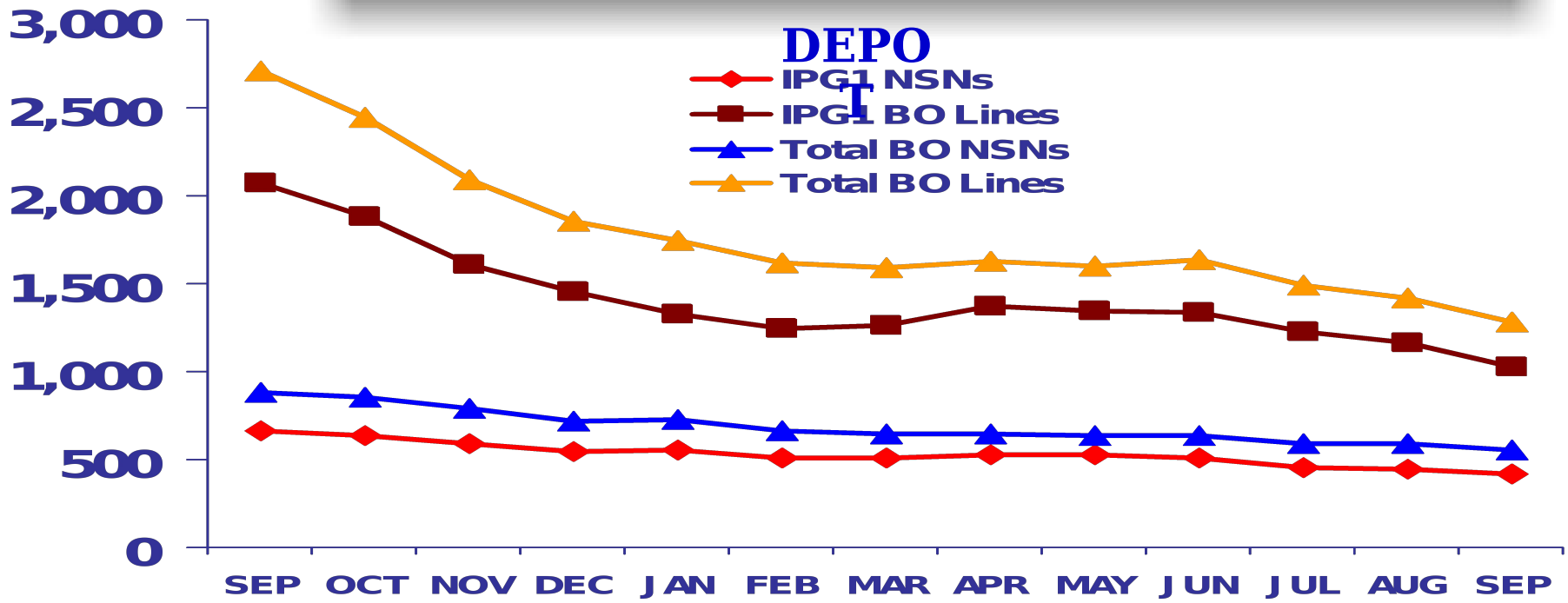
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	280	922	196	122	95	172	337
May-04	285	1043	298	125	109	187	324
Jun-04	278	1002	201	217	94	205	285
Jul-04	249	925	127	146	180	186	286
Aug-04	227	874	125	103	125	238	283
Sep-04	218	710	113	60	77	211	249

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



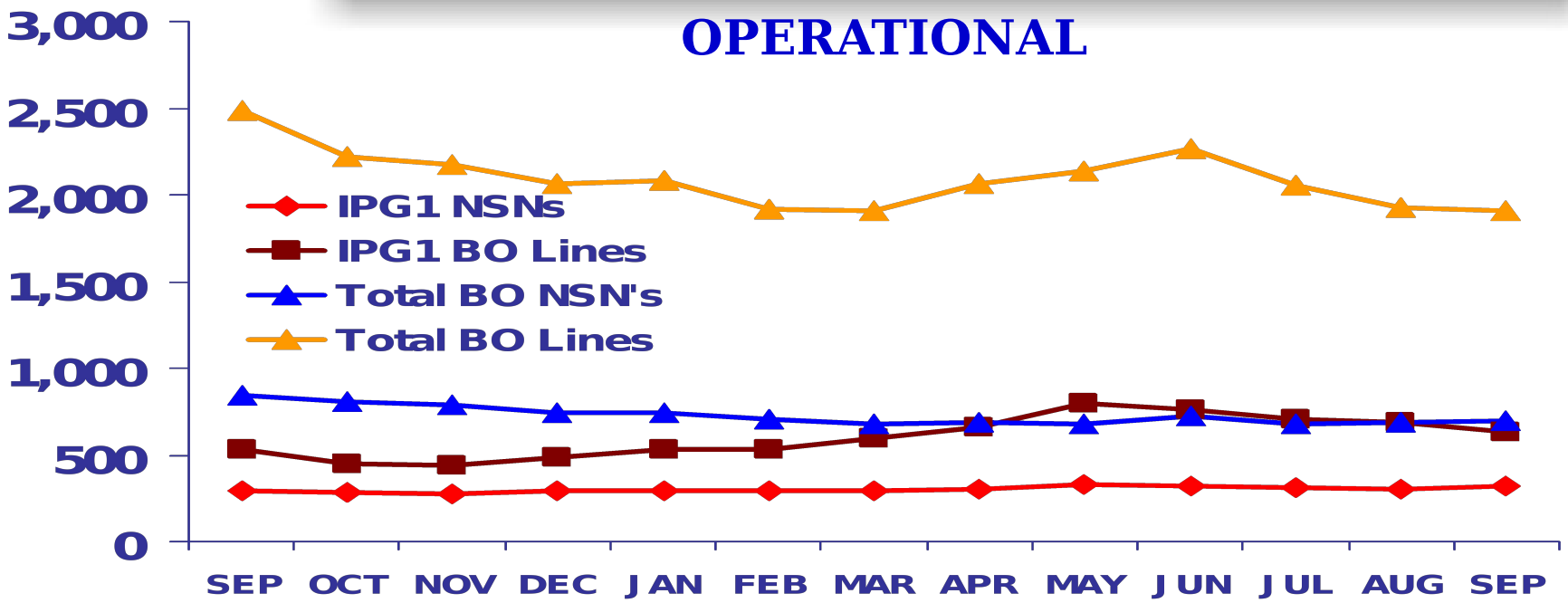
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	246	519	168	100	53	91	107
May-04	250	537	153	107	85	92	100
Jun-04	235	517	122	118	77	118	82
Jul-04	208	477	105	71	70	144	87
Aug-04	213	430	114	53	52	119	92
Sep-04	196	402	95	75	39	102	91

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	529	1373	319	214	120	255	465
May-04	526	1347	293	203	174	231	446
Jun-04	506	1334	297	222	162	283	370
Jul-04	451	1230	196	207	167	290	370
Aug-04	444	1167	203	133	166	294	371
Sep-04	417	1028	201	119	101	286	321

EA-6B CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	300	664	206	126	92	123	117
May-04	326	796	312	132	94	135	123
Jun-04	324	764	189	227	81	159	108
Jul-04	310	710	185	124	153	145	103
Aug-04	306	690	200	111	95	170	114
Sep-04	317	634	177	113	82	149	113